

Police and Crime Plan Delivery Progress

Police and Crime Panel ~ 7 February 2020

Police and Crime Plan | Dashboard Summary

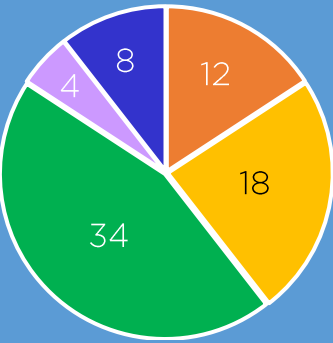
Completed projects

76 ↑

4 projects delivered:

- Review of Appropriate Adults
- Support for Young People
- Shared Services for policing
- Implementation of ICO Action Plan

Completed projects per strand

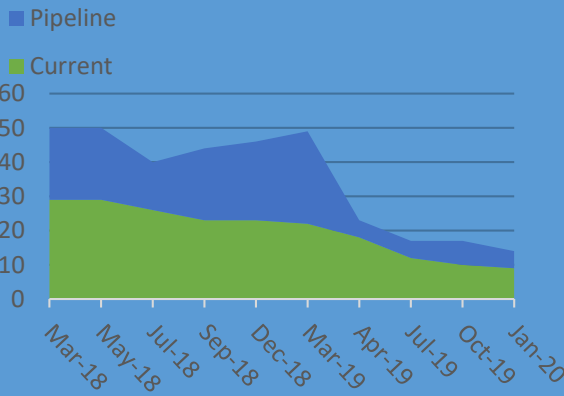


Current projects

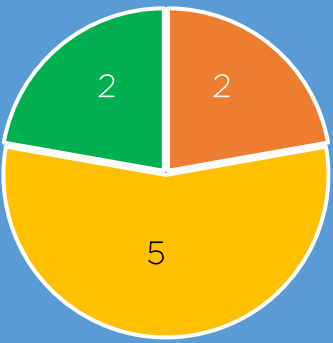
9 ↓

2 new projects initiated:

- Website accessibility (statutory requirement)
- First 100 Days Plan



Current projects per strand



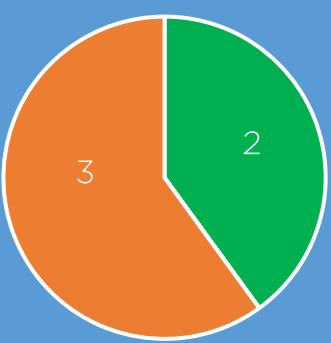
Candidate projects

5 ↓

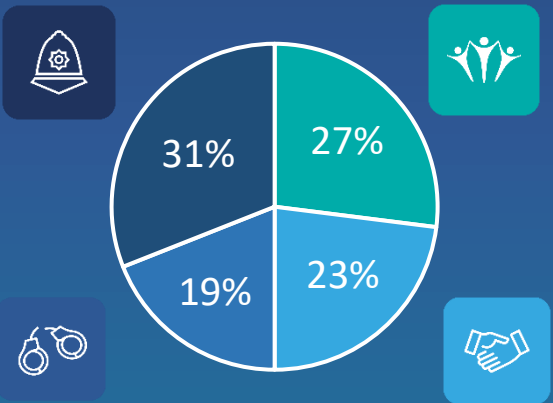
4 new candidate projects identified:

- Website accessibility (statutory requirement)
- First 100 Days Plan
- Development of estate solution for the Isle of Wight
- Development of estate solution for Netley

Future projects per strand

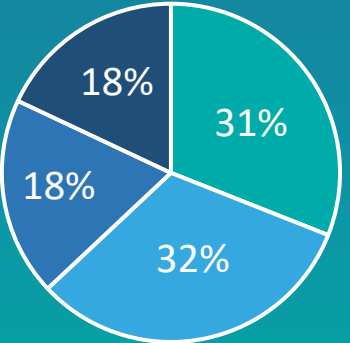


Current projects split across priorities



- Champion Community needs
- Strengthen Partnerships
- Reduce Offending
- Effective and Efficient operational policing

Completed projects split across priorities



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Current Projects			
Project		Objective	Forecast End Date
Big Conversations	Budget consultation 2020-21	The PCC will seek the views of the public regarding the council tax precept element for policing, with community engagement via an online survey, the results will assist the PCC in setting the budget for Hampshire Constabulary and OPCC.	Jan '20
	Estate Change Programme Phase 2	To successfully deliver the approved Estate Strategy.	Apr '20
Big Issues	Police Complaints Reform (statutory)	To implement Policing and Crime Act 2017 provisions as relating to the role of the PCC in the police complaints system.	Jan '20
	Correspondence and Casework Management System	To implement a stakeholder and contact management application specifically for the OPCC.	Mar '20
	First 100 Days Plan	To produce a detailed plan outlining the first 100 days in office for the new PCC, ensuring a smooth transition and supporting the new PCC to effectively carry out their role from day 1.	Apr '20
	PCC election 2020	To deliver a successful PCC election in 2020.	May '20
	Website accessibility (statutory requirement)	To achieve compliance with Public Sector Bodies (Websites and Mobile Applications) (No. 2) Accessibility Regulations 2018 by 23-Sep-20.	Sep '20
Commissioning & Partnerships	Establishment and review of Violence Reduction Unit (VRU)	To establish and review a Violence Reduction Unit (VRU) to tackle and prevent serious violence (comprising 4 VRUs across Hampshire, Isle of Wight, Portsmouth, Southampton)	Mar '20
	Tri-commissioning approach to Hate Crime conditional cautioning	To obtain exemption from the DPP to enable HC in partnership with West Mids and Avon & Somerset to use conditional cautioning for hate crime and divert people from court where appropriate, meeting the needs of the victim.	Jul '21